



METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS
AND EXPRESSWAYS

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Operations Committee

DATE: December 2, 2011

FR: Executive Director

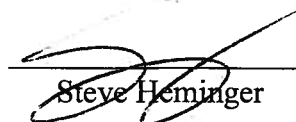
RE: Funding Agreement Amendment - Safe on 17 Program: Santa Cruz County Regional Transportation Commission

Since 2002, MTC SAFE has provided funding to the Santa Cruz County Regional Transportation Commission (SCCRTC) to undertake additional CHP enforcement along Highway 17 in order to reduce traffic incidents, injuries and fatalities. The funding provided by MTC SAFE is primarily used for CHP enforcement on the Santa Clara county side of Highway 17. Since its inception, the Safe on 17 Program has produced annual reports which document a near 50% reduction in annual fatality and injury collisions. The current agreement with SCCRTC for Safe on 17 service, entered into on January 1, 2009, is due to expire on June 30, 2012.

Due to the proven benefits of this program, staff is requesting that the Committee authorize continued funding for the Safe on 17 Program for an additional three year period (through June 30, 2015) in the amount of \$50,000 per fiscal year beginning July 1, 2012, for a total of \$150,000.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement amendment with Santa Cruz County Regional Transportation Commission to extend the agreement period to June 30, 2015 and to add \$150,000 to the contract for that period, subject to the annual SAFE budget approvals.


Steve Heminger

SH: JF

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement Amendment

Work Item No.:	6031
Agency:	Santa Cruz County Regional Transportation Commission
Work Project Title:	Safe on 17 Program
Purpose of Project:	Reduce accidents, injuries, and fatalities along Highway 17
Brief Scope of Work:	Provide funds for additional CHP enforcement hours on Highway 17 through June 30, 2015
Project Cost Not to Exceed:	\$150,000 this amendment (Agreement prior to this amendment: \$475,000)
Funding Source:	SAFE
Fiscal Impact:	Funding for contracting year to be proposed for inclusion in agency budgets for FY 2012-13 and all subsequent contract years.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement amendment with Santa Cruz County Regional Transportation Commission to provide additional funding for CHP enforcement on Highway 17, and that the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$50,000 per fiscal year for FY 2012-13 through FY 2014-15 subject to annual SAFE budget approval.

Operations Committee

Jake Mackenzie, Chair

Approved:

Date: December 9, 2011